

O-1. Each High School - Total School Spending

Classical High #04702

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9.023	Amount	% To Total School	Per Pupil			
School Enrollment:	1128						
Total		\$ 7,966,728	100.0%	\$ 7,063	\$ 8,659	-18.4%	78.3%
Instruction		\$ 4,951,077	62.1%	\$ 4,389	\$ 5,833	-24.8%	48.6%
Face-to-Face Teaching		\$ 4,594,555	57.7%	\$ 4,073	\$ 5,543	-26.5%	45.1%
Instructional Teachers		4,367,861	54.8%	3,872	4,872	-20.5%	42.9%
Substitutes		162,443	2.0%	144	353	-59.2%	1.6%
Instructional Paraprofessionals		64,252	0.8%	57	319	-82.1%	0.6%
Classroom Materials		\$ 356,522	4.5%	\$ 316	\$ 290	9.0%	3.5%
Pupil-Use Technology & Software		133,303	1.7%	118	77	52.6%	1.3%
Instructional Materials, Trips & Supplies		223,218	2.8%	198	212	-6.9%	2.2%
Instructional Support		\$ 746,783	9.4%	\$ 662	\$ 853	-22.4%	7.3%
Pupil Support		\$ 667,635	8.4%	\$ 592	\$ 688	-13.9%	6.6%
Guidance & Counseling		437,668	5.5%	388	438	-11.3%	4.3%
Library & Media		105,717	1.3%	94	110	-15.0%	1.0%
Extracurricular		57,371	0.7%	51	72	-29.6%	0.6%
Student Health & Services		66,879	0.8%	59	68	-12.3%	0.7%
Teacher Support		\$ 57,578	0.7%	\$ 51	\$ 63	-18.7%	0.6%
Curriculum Development		0	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		57,578	0.7%	51	63	-18.7%	0.6%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 21,570	0.3%	\$ 19	\$ 102	-81.3%	0.2%
Program Management		0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		21,570	0.3%	19	102	-81.3%	0.2%
Operations		\$ 1,600,436	20.1%	\$ 1,419	\$ 1,425	-0.4%	15.7%
Non-Instructional Pupil Services		\$ 543,630	6.8%	\$ 482	\$ 626	-23.0%	5.3%
Transportation		198,109	2.5%	176	250	-29.7%	1.9%
Food Service		320,769	4.0%	284	353	-19.4%	3.2%
Safety		24,752	0.3%	22	23	-6.6%	0.2%
Facilities		\$ 1,056,806	13.3%	\$ 937	\$ 799	17.3%	10.4%
Building Upkeep, Utilities & Maintenance		1,056,806	13.3%	937	799	17.3%	10.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 668,432	8.4%	\$ 593	\$ 549	7.9%	6.6%
School Management		\$ 668,432	8.4%	\$ 593	\$ 549	7.9%	6.6%
Principals & Assistant Principals		354,065	4.4%	314	299	4.9%	3.5%
School Office		314,367	3.9%	279	250	11.4%	3.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%